

## 2025年度 総合 予算書

| 勘定科目          | 前期修正予算               | 予算                   | 増減                  | 備考 |
|---------------|----------------------|----------------------|---------------------|----|
| [基本財産運用益]     |                      |                      |                     |    |
| 基本財産受取利息      | 800,000              | 800,000              | 0                   |    |
| [特定資産運用益]     |                      |                      |                     |    |
| 特定資産受取利息      | 1,100,000            | 1,100,000            | 0                   |    |
| [受取会費]        |                      |                      |                     |    |
| 維持会費          | 540,000,000          | 540,000,000          | 0                   |    |
| 特別賛助会費        | 1,030,000            | 1,080,000            | 50,000              |    |
| [事業収益]        |                      |                      |                     |    |
| 専門医認定事業収益     | 119,805,000          | 100,700,000          | △ 19,105,000        |    |
| 広告掲載料収益       | 30,050,000           | 30,910,000           | 860,000             |    |
| 展示等収入         | 240,255,000          | 241,412,000          | 1,157,000           |    |
| 医師保険事務手数料     | 9,000,000            | 9,000,000            | 0                   |    |
| 出版関係事業収入      | 6,000,000            | 5,000,000            | △ 1,000,000         |    |
| 抄録等許諾料収入      | 1,500,000            | 1,500,000            | 0                   |    |
| [受取補助金等]      |                      |                      |                     |    |
| 受取補助金等        | 5,350,000            | 400,000              | △ 4,950,000         |    |
| [受取負担金]       |                      |                      |                     |    |
| 学術振興個人負担金     | 119,283,600          | 118,413,000          | △ 870,600           |    |
| 論文印刷負担金収益     | 0                    | 0                    | 0                   |    |
| 抄録集収益         | 240,000              | 210,000              | △ 30,000            |    |
| [受取寄附金]       |                      |                      |                     |    |
| 受取一般寄附金       | 18,700,000           | 9,950,000            | △ 8,750,000         |    |
| [雑収益]         |                      |                      |                     |    |
| 雑収益           | 36,800               | 37,300               | 500                 |    |
| <b>【経常収益】</b> | <b>1,093,150,400</b> | <b>1,060,512,300</b> | <b>△ 32,638,100</b> |    |
| <b>【事業費】</b>  | <b>767,557,616</b>   | <b>729,405,413</b>   | <b>△ 38,152,203</b> |    |
| 給料手当          | 38,500,000           | 37,830,000           | △ 670,000           |    |
| 運営人件費         | 46,863,568           | 57,825,033           | 10,961,465          |    |
| 退職給付費用        | 0                    | 0                    | 0                   |    |
| 諸謝金           | 49,026,763           | 45,692,740           | △ 3,334,023         |    |
| 福利厚生費         | 0                    | 0                    | 0                   |    |
| 旅費交通費         | 69,724,722           | 48,553,000           | △ 21,171,722        |    |
| 通信運搬費         | 14,630,178           | 15,500,210           | 870,032             |    |
| 減価償却費         | 7,926,500            | 6,526,500            | △ 1,400,000         |    |
| 消耗品費          | 3,070,000            | 3,152,000            | 82,000              |    |
| リース料          | 0                    | 0                    | 0                   |    |
| 印刷製本費         | 131,921,189          | 92,474,018           | △ 39,447,171        |    |
| 会議費           | 77,850,093           | 116,068,681          | 38,218,588          |    |
| 運営委託費         | 226,965,881          | 199,688,751          | △ 27,277,130        |    |
| 広告料           | 3,470,000            | 4,030,000            | 560,000             |    |
| 賃借料           | 6,100,000            | 6,100,000            | 0                   |    |
| 租税公課          | 12,000               | 12,000               | 0                   |    |
| 支払会費          | 3,400,000            | 3,400,000            | 0                   |    |
| 支払助成金         | 34,350,000           | 39,850,000           | 5,500,000           |    |
| コンピュータ処理費     | 29,949,480           | 27,934,280           | △ 2,015,200         |    |
| 支払手数料         | 21,302,242           | 23,050,000           | 1,747,758           |    |
| 修繕費           | 0                    | 0                    | 0                   |    |
| 雑費            | 2,495,000            | 1,718,200            | △ 776,800           |    |

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|---------------|----------------------|----------------------|---------------------|----|
| <b>【管理費】</b>  | <b>265,851,366</b>   | <b>282,098,760</b>   | <b>16,247,394</b>   |    |
| 給料手当          | 86,850,000           | 94,450,000           | 7,600,000           |    |
| 運営人件費         | 150,000              | 150,000              | 0                   |    |
| 退職給付費用        | 5,209,556            | 4,287,100            | △ 922,456           |    |
| 諸謝金           | 150,000              | 150,000              | 0                   |    |
| 福利厚生費         | 600,000              | 600,000              | 0                   |    |
| 旅費交通費         | 6,281,000            | 8,310,000            | 2,029,000           |    |
| 通信運搬費         | 7,815,000            | 8,310,000            | 495,000             |    |
| 減価償却費         | 26,810,000           | 29,500,000           | 2,690,000           |    |
| 消耗品費          | 2,420,000            | 2,370,000            | △ 50,000            |    |
| リース料          | 6,000,000            | 6,000,000            | 0                   |    |
| 印刷製本費         | 2,760,000            | 2,880,000            | 120,000             |    |
| 会議費           | 1,040,000            | 2,040,000            | 1,000,000           |    |
| 運営委託費         | 1,170,000            | 1,200,000            | 30,000              |    |
| 広告料           | 0                    | 0                    | 0                   |    |
| 賃借料           | 42,000,000           | 43,000,000           | 1,000,000           |    |
| 租税公課          | 15,000,000           | 15,000,000           | 0                   |    |
| 支払会費          | 1,900,000            | 1,900,000            | 0                   |    |
| 支払助成金         | 0                    | 0                    | 0                   |    |
| コンピュータ処理費     | 3,869,810            | 4,105,660            | 235,850             |    |
| 支払手数料         | 50,735,000           | 52,745,000           | 2,010,000           |    |
| 修繕費           | 0                    | 0                    | 0                   |    |
| 雑費            | 5,091,000            | 5,101,000            | 10,000              |    |
| <b>【経常費用】</b> | <b>1,033,408,982</b> | <b>1,011,504,173</b> | <b>△ 21,904,809</b> |    |
| 【調整前当期経常増減額】  | 59,741,418           | 49,008,127           | △ 10,733,291        |    |
| 【当期経常増減額】     | 59,741,418           | 49,008,127           | △ 10,733,291        |    |
| 【経常外費用】       | 0                    | 0                    | 0                   |    |
| [他会計振替額]      |                      |                      |                     |    |
| 他会計振替額        | 0                    | 0                    | 0                   |    |
| 【税前当期一般正財増減】  | 59,741,418           | 49,008,127           | △ 10,733,291        |    |
| 法人税・住民税及び事業税  | 30,000,000           | 30,000,000           | 0                   |    |
| 予備費           | 10,000,000           | 10,000,000           | 0                   |    |
| 【当期一般正味財産増減】  | 19,741,418           | 9,008,127            | △ 10,733,291        |    |
| 一般正味財産期首残     | 3,000,773,912        | 3,020,515,330        | 19,741,418          |    |
| 【一般正味財産期末残高】  | 3,020,515,330        | 3,029,523,457        | 9,008,127           |    |
| 【正味財産期末残高】    | 3,020,515,330        | 3,029,523,457        | 9,008,127           |    |